Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Prince	William County PSCC	•	Period: \$571,660.00		2003	
	Total Approved:	\$571,6				
	Total Actual:					
	Difference:					
all Load Data						
	Description		Estimated		Actual	
	calls handled by the PSAP		525.000			
	nandled by the PSAP		175,000			
Total wireless 911 calls handled by the PSAP Percentage of wireless to total calls :17.14%			90.000 Percentage of wireless to 9-1-1 calls :51.43%			
•			r ercentage of wheless to 3-1-1 calls .31.43%			
quipment use	ed only for Wireless E-911:					
	Description		<u>Estimated</u>		Actual	
Total dedicated	wireless Equipment :		\$ 0.00			
hared Equipn	nent:					
	Description		Estimated		Actual	
Shared equipme			78.400.00		Notadi	
Total Shared Eq	uipment for Formula:		78,400.00			
Estimated: _	90,000 or 17.7	14% X	\$ 78,400.00	=	\$ 40,320.00	
Actual: -		Х		=		
ocal Exchang	e Costs (LEC):					
	Description		Estimated		Actual	
Total LEC Costs	3:		\$ 0.00			
ersonnel Cos		•	5 5.65	•		
	Description		Estimated		Actual	
Salaries and be			3.100.000.00		Notaai	
Total Shared Equipment for Formula:			3,100,000.00			
Estimated: —	90,000 or 17.1	14% X	\$ 3,100,000.00	=	\$ 531,340.00	
Actual: —	0	Х		=		
djustments:						
	Description		Estimated		Actual	
Total of adicates	a contact					
Total of adjustm	ients:					